

SACRE Planned expenditure 2015-6				
	2015-16			
Date	Description	Income £	Outgoings £	Balance £
	Annual subscription to NASACRE Inv no: Subs/15/16		95.00	1,905.00
Aut. Spr Sum terms	3 days supply cover for teacher network meetings - 3 x half days sec teacher 3 x half days primary teacher		480.00	1,425.00
as last year	Attendance at NASACRE AGM		95.00	1,330.00
	Pat Hannam - attendance at SACRE meeting autumn term 9.2015 re new LD curriculum (Meeting MUST be quorate)		300.00	1,030.00
to be confirmed	Cost to fund Hants Primary and Secondary RE News and Curriculum Updates for all LA maintained schools		500.00	530.00
	Planned LDR 11 work: travel July and Sept 15 x 2 SACRE members to Winchester No charge for attendance		80.00	450.00
	Planned LDR 11 work: travel July and Sept 15 x 2 teachers to Winchester No charge for attendance		80	370.00
4 x 160	Planned LDR 11 work: 2 days each supply July and Sept 2015 x 2 teachers to Winchester		640.00	-270.00
	Total income	0.00		
	Total outgoing		2,270.00	
	Will need to apply for	£2300		
NOTES	Need to budget for Pat Hannam to lead some training for Portsmouth teachers in the Autumn of 2016 to deliver the new revised LDR to SACRE			